

**NOTICE OF PUBLIC HEARING - FREMONT COUNTY**

**PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF FREMONT COUNTY, IDAHO WILL MEET ON SEPTEMBER 07, 2010 AT THE HOUR OF 10:10AM AT , FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2010-2011 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2010-2011 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT: THE PUBLIC HEARING FOR THE AMBULANCE DISTRICT WILL BE IMMEDIATELY FOLLOWING THE HEARING FOR THE COUNTY FUNDS.**

	<b>ACTUAL EXPENDITURES</b>				<b>BUDGETED EXPENDITURES</b>											
	<b>FISCAL YEAR ENDING 9/30/2008</b>		<b>FISCAL YEAR ENDING 9/30/2009</b>		<b>CURRENT BUDGET FY ENDING 9/30/2010</b>				<b>TENTATIVE BUDGET FY ENDING 9/30/2011</b>							
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	174,951.05	0.00	40,610.41	215,561.46	194,374.57	0.00	60,045.51	254,420.08	232,758.00	0.00	77,800.00	310,558.00	199,864.00	0.00	29,800.00	229,664.00
ASSESSOR	231,757.90	0.00	16,944.47	248,702.37	188,659.17	0.00	10,891.96	199,551.13	202,172.00	0.00	25,016.00	227,188.00	199,962.00	0.00	25,516.00	225,478.00
TREASURER / TAX COLLECTOR	113,563.30	0.00	25,521.75	139,085.05	119,328.40	0.00	31,303.90	150,632.30	138,714.00	0.00	41,250.00	179,964.00	137,715.00	0.00	41,250.00	178,965.00
COMMISSIONERS	88,037.82	0.00	137,419.10	225,456.92	103,000.04	0.00	32,764.93	135,764.97	106,962.00	0.00	66,500.00	173,462.00	103,000.00	0.00	66,500.00	169,500.00
CORONER	8,117.00	0.00	685.75	8,802.75	8,512.98	0.00	1,418.00	9,930.98	9,190.00	0.00	6,125.00	15,315.00	9,137.00	0.00	17,600.00	26,737.00
HUMAN RESOURCE / RISK MANAGER	21,044.08	0.00	8,683.85	29,727.93	52,000.00	0.00	3,540.06	55,540.06	58,320.00	0.00	6,950.00	65,270.00	0.00	0.00	0.00	0.00
BUILDING AND GROUNDS	35,756.50	0.00	317,278.82	353,035.32	38,283.57	0.00	164,410.88	202,694.45	45,629.00	0.00	462,000.00	507,629.00	44,914.00	0.00	465,700.00	510,614.00
EMERGENCY MANAGEMENT	32,641.96	0.00	20,550.36	53,192.32	33,947.94	0.00	17,187.71	51,135.65	35,254.00	0.00	32,971.00	68,225.00	34,967.00	0.00	33,011.00	67,978.00
COUNTY AGENT	35,392.56	0.00	19,274.75	54,667.31	44,676.16	0.00	28,668.10	73,344.26	44,840.00	0.00	22,550.00	67,390.00	44,987.00	0.00	27,775.00	72,762.00
INFORMATION TECHNOLOGY	105,172.34	0.00	162,516.35	267,688.69	85,142.98	0.00	179,959.37	265,102.35	89,549.00	0.00	289,700.00	379,249.00	87,698.00	0.00	268,400.00	356,098.00
ELECTIONS	36,383.88	0.00	38,538.63	74,922.51	37,646.96	0.00	21,954.67	59,601.63	43,095.00	0.00	51,600.00	94,695.00	40,274.00	0.00	54,600.00	94,874.00
GIS	52,848.64	0.00	32,841.69	85,690.33	60,572.28	0.00	53,122.34	113,694.62	103,479.00	0.00	72,813.00	176,292.00	79,595.00	0.00	86,588.00	166,183.00
GENERAL	0.00	629,938.25	262,565.59	892,503.84	0.00	578,805.87	444,072.50	1,022,878.37	25,100.00	709,300.00	853,800.00	1,588,200.00	10,000.00	702,645.00	998,500.00	1,711,145.00
PLANNING AND BUILDING	275,769.20	0.00	126,537.77	402,306.97	254,771.25	0.00	92,069.80	346,841.05	241,513.00	0.00	83,800.00	325,313.00	191,428.00	0.00	71,600.00	263,028.00
GENERAL FUND (CURRENT EXPENSE)	1,211,436.23	629,938.25	1,209,969.29	3,051,343.77	1,220,916.30	578,805.87	1,141,409.73	2,941,131.90	1,376,575.00	709,300.00	2,092,875.00	4,178,750.00	1,183,541.00	702,645.00	2,186,840.00	4,073,026.00
ROAD AND BRIDGE	681,792.57	383,829.00	1,943,263.64	3,008,885.21	770,710.88	429,901.10	2,212,925.42	3,413,537.40	865,316.00	507,900.00	2,567,100.00	3,940,316.00	833,487.00	561,880.00	2,511,900.00	3,907,267.00
DISTRICT COURT	189,336.13	108,790.65	399,445.52	697,572.30	202,354.95	108,625.80	311,974.13	622,954.88	233,565.00	127,430.00	571,015.00	932,010.00	234,334.00	141,360.00	575,215.00	950,909.00
FAIR, COUNTY & STATE	1,307.50	180.33	17,293.67	18,781.50	1,825.00	242.61	18,344.49	20,412.10	3,000.00	2,250.00	81,000.00	86,250.00	3,000.00	2,250.00	49,000.00	54,250.00
JUSTICE FUND																
PROSECUTING ATTORNEY	152,373.86	72,014.17	54,519.66	278,907.69	184,921.38	73,699.80	36,651.26	295,272.44	227,523.00	94,275.00	21,900.00	343,698.00	223,986.00	112,995.00	22,100.00	359,081.00
SHERIFF	806,972.30	444,232.18	523,450.93	1,774,655.41	827,485.10	410,799.86	421,552.69	1,659,837.65	952,223.00	505,300.00	563,347.00	2,020,870.00	1,017,482.00	581,880.00	523,800.00	2,123,162.00
FOREST SERVICE AGREEMENT	65,754.66	40,620.05	10,194.81	116,569.52	67,785.65	35,954.62	19,300.03	123,040.30	81,863.00	46,640.00	58,819.00	187,322.00	87,058.00	55,030.00	56,500.00	198,588.00
JAIL	306,601.55	140,513.27	158,031.98	605,146.80	343,911.85	152,326.81	180,300.50	676,539.16	351,204.00	218,430.00	194,655.00	764,289.00	390,787.00	265,725.00	180,674.00	837,186.00
GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	60,000.00	60,000.00
JUSTICE FUND	1,331,702.37	697,379.67	746,197.38	2,775,279.42	1,424,103.98	672,781.09	657,804.48	2,754,689.55	1,612,813.00	864,645.00	908,721.00	3,386,179.00	1,719,313.00	1,015,630.00	843,074.00	3,578,017.00
HEALTH DISTRICT	0.00	0.00	82,743.64	82,743.64	0.00	0.00	75,199.00	75,199.00	0.00	0.00	77,000.00	77,000.00	0.00	0.00	77,000.00	77,000.00
ELECTION CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,709.00	15,797.00	24,092.00	65,598.00
SOCIAL SERVICES	22,480.90	9,532.59	80,902.08	112,915.57	25,038.00	11,604.26	93,722.63	130,364.89	36,162.00	21,962.00	224,450.00	282,574.00	35,386.00	23,950.00	226,550.00	285,886.00
JUNIOR COLLEGE TUITION	0.00	0.00	6,100.00	6,100.00	0.00	0.00	9,400.00	9,400.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
PARKS AND RECREATION	65,015.08	27,518.26	78,026.27	170,559.61	67,227.94	29,555.02	48,456.22	145,239.18	70,515.00	45,240.00	88,450.00	204,205.00	69,246.00	46,680.00	91,000.00	206,926.00
REVALUATION	148,129.04	78,546.90	64,045.60	290,721.54	222,174.55	99,225.64	64,638.94	386,039.13	234,325.00	116,225.00	81,385.00	431,935.00	229,842.00	132,035.00	84,214.00	446,091.00
SENIOR CITIZENS	22,568.95	2,520.73	23,502.35	48,592.03	26,011.23	3,017.67	14,848.29	43,877.19	26,662.00	3,400.00	48,900.00	78,962.00	29,662.00	4,200.00	42,384.00	76,246.00
SOLID WASTE	218,392.02	121,350.67	349,248.86	688,991.55	243,570.47	130,723.46	371,714.17	746,008.10	290,227.00	160,078.00	764,196.00	1,214,501.00	281,996.00	181,318.00	1,264,769.00	1,728,083.00
TORT	0.00	0.00	189,394.26	189,394.26	0.00	0.00	187,483.75	187,483.75	0.00	0.00	172,000.00	172,000.00	0.00	0.00	205,000.00	205,000.00
VETERANS MEMORIAL	0.00	0.00	10,400.00	10,400.00	0.00	0.00	10,450.80	10,450.80	0.00	0.00	10,712.00	10,712.00	0.00	0.00	10,712.00	10,712.00
WARRANT REDEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEEDS	79,310.66	35,895.47	75,451.97	190,658.10	126,572.09	45,711.23	141,711.77	313,995.09	162,662.00	56,724.00	79,485.00	298,871.00	187,681.00	100,045.00	82,762.00	370,488.00
NOXIOUS WEEDS	0.00	0.00	133,969.35	133,969.35	0.00	0.00	115,190.17	115,190.17	0.00	0.00	118,561.00	118,561.00	0.00	0.00	124,586.00	124,586.00
BRIDGE, SPECIAL	0.00	0.00	5,029.07	5,029.07	0.00	0.00	158,480.35	158,480.35	0.00	0.00	451,250.00	451,250.00	0.00	0.00	470,000.00	470,000.00
ROAD, SPECIAL	0.00	0.00	69,808.15	69,808.15	0.00	0.00	72,694.86	72,694.86	0.00	0.00	731,685.00	731,685.00	0.00	0.00	570,000.00	570,000.00
SNOWMOBILE	66,394.41	9,659.44	199,611.78	275,665.63	61,239.21	9,930.47	181,425.06	252,594.74	96,400.00	13,500.00	293,787.00	403,687.00	93,000.00	14,530.00	477,482.00	585,012.00
WATERWAYS	0.00	0.00	48,757.68	48,757.68	3,498.66	639.14	58,467.55	62,605.35	0.00	0.00	75,417.00	75,417.00	8,000.00	1,630.00	51,803.00	61,433.00
RANGE IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PILT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518,677.00	518,677.00	0.00	0.00	108,677.00	108,677.00
EPA POLLUTION STUDIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOCAL POLLUTION STUDIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E 911	0.00	0.00	113,848.26	113,848.26	0.00	0.00	100,581.31	100,581.31	0.00	0.00	274,000.00	274,000.00	0.00	0.00	365,006.00	365,006.00
JUDGMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUVENILE DETENTION GRANT - H&W	0.00	0.00	9,232.00	9,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	35,360.00	18,000.05	6,648.77	60,008.82	2,167.84	1,369.75	0.00	3,537.59	0.							