

THE ESTIMATED REVENUE FOR FREMONT COUNTY, IDAHO FOR THE FISCAL YEAR 2016.
FROM OCTOBER 1, 2015 TO SEPTEMBER 30, 2016.

Fund	Fund Name	Approved Budget	Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Total Revenue
01	General Fund (Current Expense)	3,656,105	1,178,684	1,622,240	855,181	3,656,105
02	Road and Bridge	5,034,363	488,733	2,456,252	2,089,378	5,034,363
06	District Court	1,168,904	213,615	347,336	607,953	1,168,904
07	Fair, County and State	49,240	4,007	3,620	41,613	49,240
08	Justice Fund	4,029,056	418,593	984,970	2,625,493	4,029,056
11	Health District	85,000	352	3,878	80,770	85,000
15	Election Consolidation	114,487	46,534	67,953	-	114,487
16	Social Services	266,478	233,064	32,995	419	266,478
17	Junior College Tuition	50,000	28,507	21,493	0	50,000
18	Parks and Recreation	269,015	40,418	111,478	117,119	269,015
20	Revaluation	361,743	44,318	15,126	302,299	361,743
22	Senior Citizen	87,294	4,494	82,800	0	87,294
23	Solid Waste	3,543,508	881,429	2,662,079	0	3,543,508
24	Tort	236,000	21,604	9,600	204,796	236,000
25	Veterans Memorial	9,000	57	418	8,525	9,000
27	Weeds	472,555	51,726	128,263	292,566	472,555
28	Noxious Weeds	288,392	98,392	190,000	0	288,392
31	Special Bridge	1,105,000	779,254	900	324,846	1,105,000
33	Special Road	522,350	521,450	900	-	522,350
37	Snowmobile	443,150	192,650	250,500	0	443,150
38	Waterways	83,546	39,046	44,500	0	83,546
50	PILT	464,737	464,737		0	464,737
70	Landfill Assurance	1,547,581	547,581	1,000,000		1,547,581
75	E 911	369,436	229,036	140,400	0	369,436
80	Judgment	9,234			9,234	9,234
	<i>Sub total</i>				<i>7,560,192</i>	
	Enterprise Funds					
92-60	Golf Course	103,817	11,817	92,000	0	103,817
92-62	5C Detention	3,555,411	917,174	2,638,237	0	3,555,411
92-63	Ambulance District	1,265,267	697,458	260,471	307,338	1,265,267
92-67	Sewer Systems O and M	4,564,097	3,276,484	1,287,613	0	4,564,097
92-69	Last Chance LID	100,000	66,120	33,880	0	100,000
92-70	Last Chance Line Extension LID	100,000	42,830	57,170	0	100,000
	Total	33,954,766	11,540,164	14,547,072	7,867,530	33,954,766